

| Eligible Expenditure Category | Output | Institutional Performance Objective | Performance Indicator | Target Outcome | Outcomes Reported at Year-End |
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| 1. Facilities | Invest a portion of the RSF grant to maintain research laboratories to support new and ongoing research. | Enhance current research laboratory space by renovating and maintaining laboratories to support new and ongoing research. | Number of laboratories maintained in Fiscal Year (FY) 2020-2021. | No decrease in usable laboratory space due to lack of maintenance. | Number of laboratories maintained in FY 2020-2021, compared to 2019-2020. |
| 2. Resources | Invest a portion of the RSF to support library resources. | Continue to support library research holdings and subscriptions. | Same proportion of the SRF funding contributed to library resources as in FY 2019-2020. | Same level of support to the library from the RSF compared to FY 2019-2020. | Number of library research holdings and subscriptions in FY 2020-2021 compared to 2019-2020. |
| 3. Management and administration of an institution's research enterprise | Invest a portion of the RSF grant to improve research administration support by moving Romeo system to Processpathways Cloud. | Decrease the time needed for researchers to register applications for funding on the Romeo system. | Average time required to fully register an application. | Administration system fully moved to Cloud. Decreased amount of time needed to register an application. | Length of time to register an application in Romeo in FY 2020-2021 compared to FY 2019-2020. |
| 4. Regulatory Requirements | Invest a portion of the RSF funding to support the operation of the Research Ethics Board (REB) and the Animal Care Committee (ACC). | Continued support of the REB and the ACC compliance activities. | Same proportion of the RSF funding contributed to maintenance of support to the REB and the ACC as in FY 2019-2020. | No decrease in support to the REB and ACC compared to FY 2019-2020. | Level of support for the REB and the ACC in FY 2020-2021 compared to FY 2019-2020. |
| 5. Intellectual Property and Knowledge Mobilization | Invest a portion of the RSF funding to support intellectual property management and partnership development. | Sustain capacity to provide IP management and partnership development. | Number of private and public sector partnered projects and partnerships. | Increase in private and public sector partnered projects and partnerships over FY 2019-2020. | Number of private and public sector partnered projects and partnerships in FY 2020-2021 compared to FY 2019-2020. |